

Overview of Act 250 Fee to the Agency of Natural Resources

Per 10 V.S.A. §6083a, ANR Collects \$0.75 per each \$1,000 of a project for the first \$15M of cost to account defray some of the costs associated with ANR involvement with Act 250 proceedings and review. A history of this fee, budget vs. actual receipts, is provided in table 1.

Table 1 - Act 250 Fee Historical Revenue vs. Budget				Table 2 - Overview of Approximate Annual Expenses		
	Budget	Actuals	Difference	Fiscal Year	Total Act 250 Fees	ANR Share as %
FY 2016	227,400	200,193	(27,207)	FY 2016	2,583,810.31	8%
FY 2017	227,400	220,562	(6,838)	FY 2017	2,689,946.45	8%
FY 2018	197,400	193,242	(4,158)	FY 2018	1,966,269.70	10%
FY 2019	197,400	202,918	5,518	FY 2019	2,293,861.80	9%
FY 2020	207,265	175,672	(31,593)	FY 2020	2,049,072.94	9%
FY 2021	206,819	-	-			
FY 2022	212,259	-	-			

Overview of Agency Expenses for Act 250 Work (see page 2 for a review of work by Department)

	ANR CO	DFW	DEC	Total
Salary and Benefits	387,000	192,000	289,000	868,000
Overhead	77,000	38,000	60,000	175,000
Total Costs	464,000	230,000	349,000	1,043,000

Table 3 - Revenue vs Expenses	
FY 2022 Projected Revenue	212,259
FY 2022 Budgeted Expenses	1,043,000
Difference covered by State & Federal Funds	(830,741)

Table 5 - FTEs	
ANR CO	3.5
DFW	2
DEC	2.5
Total FTE	8
ANR Hourly Rate	55.50

Table 4 - Funding Streams Utilized to support the work	
General Funds	354,141
DEC Funds:	
DEC Permit & Special Funds (varies by program)	62,000
DEC Federal Funds	49,000
DEC Administrative Allocation	154,000
F&W Funds:	
One-time Mitigation Payment	9,200
Fish and Wildlife Licensing funds	32,200
Non-Game Wildlife Fund	6,900
F&W Federal Funds	163,300
Sub Total Other Sources	830,741
Act 250 Fees	212,259
Total	1,043,000

Note - ANR does not currently track the work that DEC and FPR provide to support work on Act 250. The DEC numbers are our best estimates for annual work, FPR's additional work is minimal